

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$21,552,905.37	\$200,000.00	\$21,752,905.37	\$13,620,477.53	\$13,620,477.53	\$8,132,427.84
DESARROLLO SOCIAL	\$3,944,012.63	\$-2,200,000.00	\$1,744,012.63	\$1,359,074.91	\$1,359,074.91	\$384,937.72
DIRECCION DE OBRAS PUBLICAS	\$47,647,515.00	\$12,205,002.85	\$59,852,517.85	\$19,050,694.51	\$19,050,694.51	\$40,801,823.34
POLICIA MUNICIPAL PREVENTIVA	\$4,015,000.00	-	\$4,015,000.00	-	-	\$4,015,000.00
TESORERIA	\$46,454,440.02	\$-4,840,395.70	\$41,614,044.32	\$23,294,242.47	\$23,294,242.47	\$18,319,801.85
INSTITUTO MUNICIPAL DE LAS MUJERES	\$200,000.00	-	\$200,000.00	-	-	\$200,000.00
Total del Gasto	\$123,813,873.02	\$5,364,607.15	\$129,178,480.17	\$57,324,489.42	\$57,324,489.42	\$71,853,990.75

